



GENEVA CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

511 Panther Drive | Geneva, AL 36340 | (334) 684-1090

Superintendent

Ronald L. Snell

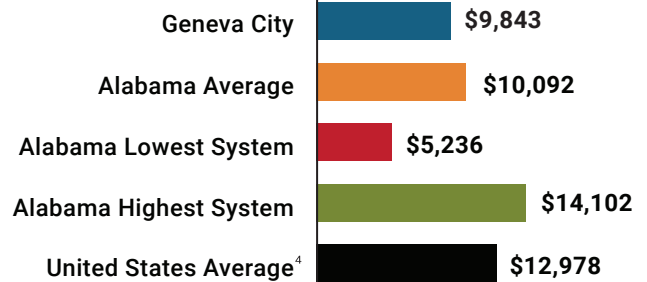
Board Members

Michael Booth, Ron Justice, Tonya Roney, Rev. Russell Clausell, Karen Simmons






 **\$1,256,137**
Cost of One Month's
Operation/General Fund

 **1.22**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

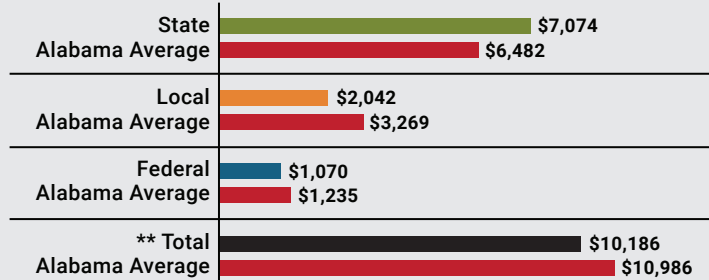


By the Numbers

	Schools¹	3
	Students/ADM²	1,251
	Free & Reduced Lunch	47%
	Community Eligibility Program	39%
	Number of Route Buses³	10
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	577
	Full-Time Employees	152
	Teachers.....	85
	Principals/ Assistant Principals.....	6
	Counselors.....	3
	Librarians.....	3
	Other Certified Employees.....	5
	Support Personnel.....	50

Per-Pupil Revenue Sources

Geneva City Revenue Sources



46
STATE
RANK

101
LOCAL
RANK

95
FEDERAL
RANK

OVERALL SYSTEM RANK 104

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

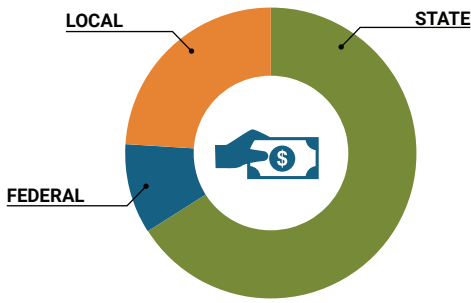
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$8,852,537	STATE	66%
\$1,338,436	FEDERAL	10%
\$3,208,564	LOCAL	24%
\$405,010	Local 10-Mill Match	
\$2,803,554	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$40,501

School System Spending

How did your school system spend state & local dollars?¹

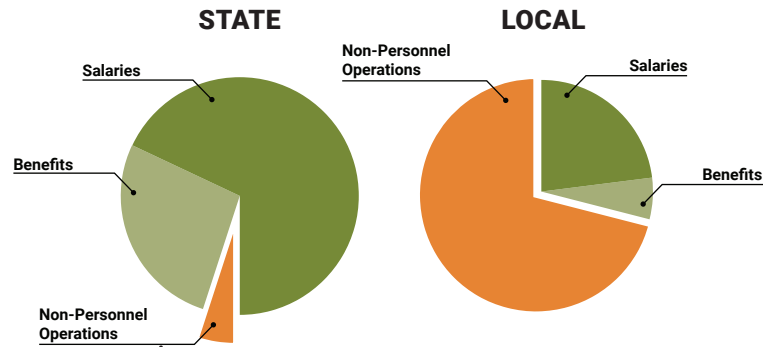
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,708,971	\$689,204
Benefits	\$2,303,593	\$200,856
Non-Personnel Operations	\$388,597	\$2,203,413
TOTAL	\$8,401,161	\$3,093,473

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

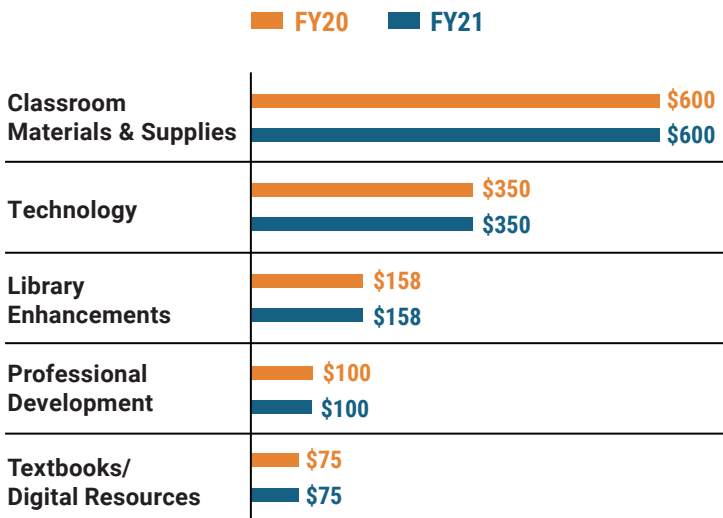
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

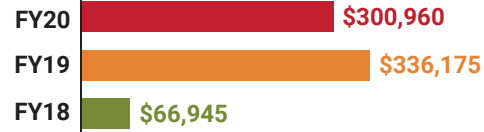


Only 5% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$10,470,118	\$8,367

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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